

May 27, 2024

To whom it may concern:

Company Name FUJI OIL HOLDINGS INC.

Representative Mikio Sakai, President & CEO

(Code:2607 TSE Prime Market)

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(Revision) Partial revisions of "Consolidated Financial Results for the Fiscal Year Ended March 31, 2024 (Under Japanese GAAP)" and "Financial Results Supplement Material"

FUJI OIL HOLDINGS INC. announces that we have made certain corrections to "Consolidated Financial Results for the Fiscal Year Ended March 31, 2024 (Under Japanese GAAP)" and "Financial Results Supplement Material" announced on May 9, 2024. The corrections are underlined as shown below.

1. Reason for revisions

We have corrected the documents due to errors discovered after the release. These corrections have no impact on consolidated financial results.

2. Parts of revisions

(1) Summary Page 2, 2. Cash dividends

(Original)

		Annual o	dividends p	er share		Total		Ratio of
	First quarter- end	Second quarter- end	Third quarter- end	Fiscal year-end	Total	dividends (annual)	Payout ratio (consolidated)	dividends to net assets (consolidated)
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2023	_	26.00	_	26.00	52.00	4,475	73.0	2.3
Fiscal year ended March 31, 2024	_	26.00	_	26.00	52.00	4,475	<u>68.6</u>	2.1
Fiscal year ending March 31, 2025 (Forecast)	_	26.00	_	26.00	52.00		44.8	

(Revised)

		Annual	dividends p	er share		Total		Ratio of
	First quarter- end	Second quarter- end	Third quarter- end	Fiscal year-end	Total	dividends (annual)	Payout ratio (consolidated)	dividends to net assets (consolidated)
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2023	_	26.00	_	26.00	52.00	4,475	73.0	2.3
Fiscal year ended March 31, 2024	_	26.00	_	26.00	52.00	4,475	<u>68.5</u>	2.1
Fiscal year ending March 31, 2025 (Forecast)	_	26.00	_	26.00	52.00		44.7	

(2) Summary Page 2, 3. Consolidated forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 - March 31, 2025)

(Original)

(Percentages indicate year-on-year changes.)

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	Net sales		Operating profit Ordinary		profit	Profit attributable to owners of parent		Profit per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2024	290,000	7.0	7,000	△20.5	4,700	△43.4	3,000	△75.7	<u>34.85</u>
Fiscal year ending March 31, 2025	600,000	6.4	20,000	9.8	16,000	△4.7	10,000	53.3	<u>116.18</u>

(Revised)

(Percentages indicate year-on-year changes.)

	Net sales		Operating	perating profit Ordinary		profit	Profit attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2024	290,000	7.0	7,000	△20.5	4,700	△43.4	3,000	△75.7	<u>34.90</u>
Fiscal year ending March 31, 2025	600,000	6.4	20,000	9.8	16,000	△4.7	10,000	53.3	<u>116.33</u>

(3) Financial Results Supplement Material Page 5, 2-1:Major Indicators (Original)

Dividend pe		(Unit : JPY		
FY	1st half	2nd half	total	Payout ratio
2016	22	22	44	31.2%
2017	23	25	48	30.0%
2018	25	25	50	37.1%
2019	27	29	56	29.4%
2020	26	26	52	40.6%
2021	26	26	52	38.9%
2022	26	26	52	73.0%
2023 Forecast	26	26	52	68.6%
2024 Forecast	26	26	52	44.8%

(Revised)

Dividend pe	(Unit : JPY)			
FY	1st half	2nd half	total	Payout ratio
2016	22	22	44	31.2%
2017	23	25	48	30.0%
2018	25	25	50	37.1%
2019	27	29	56	29.4%
2020	26	26	52	40.6%
2021	26	26	52	38.9%
2022	26	26	52	73.0%
2023 Forecast	26	26	52	68.5%
2024 Forecast	26	26	52	44.7%

End